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| **Projects & Capital Schemes Index** |

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| |  |  | | --- | --- | | Action Status | | | Cancelled | Cancelled | | Overdue; Neglected | Overdue; Neglected | | Unassigned; Check Progress | Unassigned; Check Progress | | Not Started; In Progress; Assigned | Not Started; In Progress; Assigned | | Completed | Completed | |  |  |

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| **Cabinet Member for Community Services and Culture**  **Communities and Customer Services Division - Pam Bushby** |

| **Project Title** | **Code** | **Project Budget** | **Cost To Date** | **Due Date** | **Status Icon** |
| --- | --- | --- | --- | --- | --- |
| New Homes Bonus Scheme Awards 2020/21 allocation / David Hyland | C156.8 | £250,000.00 | £246,903.00 | 31-Mar-2025 | Not Started; In Progress; Assigned |
| New Homes Bonus Scheme Awards 2021/22 allocation / David Hyland | C156.9 | £250,000.00 | £150,873.00 | 31-Mar-2026 | Not Started; In Progress; Assigned |
| Grants Portal 2020/21 allocation / David Hyland | C121.11 | £175,000.00 | £157,013.00 | 31-Mar-2025 | Completed |
| Grants Portal 2021/22 allocation / David Hyland | C121.12 | £175,000.00 | £46,547.00 | 31-Mar-2026 | Completed |
| Grants Portal 2022/23 allocation / David Hyland | C121.13 | £175,000.00 | £0.00 | 31-Mar-2027 | Not Started; In Progress; Assigned |

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| **Cabinet Member for Community Services and Culture**  **Culture Division - Sarah Peyman** |

| **Project Title** | **Code** | **Project Budget** | **Cost To Date** | **Due Date** | **Status Icon** |
| --- | --- | --- | --- | --- | --- |
| Petworth Leisure Facilities (remaining funds to be used to develop a Skatepark) / Sarah Peyman | C01 | £831,900.00 | £761,940.00 | 31-Mar-2023 | Unassigned; Check Progress |

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| **Cabinet Member for Environment and Chichester Contract Services**  **Contract Services Division - Kevin Carter** |

| **Project Title** | **Code** | **Project Budget** | **Cost To Date** | **Due Date** | **Status Icon** |
| --- | --- | --- | --- | --- | --- |
| Closed churchyard repairs / Andy Howard | SD CCS 10 | £65,000.00 | £47,044.00 | 31-Jul-2020 | Completed |

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| **Cabinet Member for Environment and Chichester Contract Services**  **Health and Environment Division - Alison Stevens** |

| **Project Title** | **Code** | **Project Budget** | **Cost To Date** | **Due Date** | **Status Icon** |
| --- | --- | --- | --- | --- | --- |
| Beach Management Plan for 2021-26 / Dominic Henly | SD EP 17 | £4,005,000.00 | £2,715,379.00 | 31-Mar-2024 | Not Started; In Progress; Assigned |

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| **Cabinet Member for Growth, Place and Regeneration**  **Property and Growth Division - Victoria McKay** |

| **Project Title** | **Code** | **Project Budget** | **Cost To Date** | **Due Date** | **Status Icon** |
| --- | --- | --- | --- | --- | --- |
| Southern Gateway - Implementation / Jane Hotchkiss | Corp Plan 142a | £7,590,700.00 | £3,440,559.00 | 31-Mar-2028 | Unassigned; Check Progress |
| Inward Investment and Growth Strategy / Karen Rollings | Corp Plan 118 | £40,000.00 | £39,756.00 | 31-Mar-2023 | Not Started; In Progress; Assigned |
| St James Industrial Estate - Refurbishment and Replacement of Units / Alan Gregory | Corp Plan 010 | £7,361,800.00 | £7,046,536.00 | 31-Aug-2023 | Not Started; In Progress; Assigned |
| Plot 21, Terminus Road, Chichester / Alan Gregory | C166 | £2,082,900.00 | £1,990,125.00 | 31-Jan-2020 | Completed |
| St. James Industrial Estate, Chichester / Alan Gregory | C178 | £25,000.00 | £22,424.00 | 31-Oct-2022 | Completed |

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| **Cabinet Member for Housing, Communications, and Licensing**  **Housing, Revenues and Benefits Division - Kerry Standing** |

| **Project Title** | **Code** | **Project Budget** | **Cost To Date** | **Due Date** | **Status Icon** |
| --- | --- | --- | --- | --- | --- |
| Community Led Housing / Liz Reed | SD HSD 03 | £986,000.00 | £0.00 | 31-Mar-2023 | Unassigned; Check Progress |
| Chichester Warm Homes Initiative / Liz Reed | C03 | £149,400.00 | £149,900.00 | 31-Mar-2023 | Not Started; In Progress; Assigned |
| Disabled Facility Grants / Liz Reed | C22.1 | £2,928,900.00 | £322,479.00 | 31-Mar-2023 | Not Started; In Progress; Assigned |
| Homelessness Prevention Fund / Chris Dixon | C24.4 | £39,800.00 | £10,149.00 | 31-Mar-2023 | Not Started; In Progress; Assigned |
| Freeland Close and Office Extension / Cally Antill | Corp Plan 008 | £3,388,100.00 | £2,748,111.00 | 31-Mar-2023 | Not Started; In Progress; Assigned |
| Rural Housing fund / Liz Reed | C62 | £259,500.00 | £0.00 | 31-Mar-2025 | Not Started; In Progress; Assigned |
| Housing Standards Financial Assistance / Elizabeth Reed | C04 | £643,000.00 | £218,508.00 | 31-Mar-2026 | Not Started; In Progress; Assigned |

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| **Cabinet Member for Planning**  **Planning Policy Division - Tony Whitty** |

| **Project Title** | **Code** | **Project Budget** | **Cost To Date** | **Due Date** | **Status Icon** |
| --- | --- | --- | --- | --- | --- |
| Tangmere Strategic Development Location - CPO of Land / Hannah Chivers | SD PP 01 | £400,000.00 | £530,131.94 | 31-Dec-2022 | Unassigned; Check Progress |
| Local Plan Review / Tony Whitty | Corp Plan 137 | £1,510,000.00 | £960,905.00 | 31-Jul-2023 | Unassigned; Check Progress |

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| **Projects & Capital Scheme Monitoring (AMBER)** | Chichester District Council Icon |

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| **Cabinet Member for Community Services and Culture**  **Culture Division - Sarah Peyman** |

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| **Title** | **Approval Date** | **Project Budget** | **Cost to date** | **Expected Outturn** | **Project Update** |
| Petworth Leisure Facilities (remaining funds to be used to develop a Skatepark) / Sarah Peyman | 09-May-2006 | £831,900.00 | £761,940.00 | £831,900.00 | 02-Aug-2022 Still no further progress on identifying a suitable site for the skatepark. |

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| **Cabinet Member for Housing, Communications, and Licensing**  **Housing, Revenues and Benefits Division - Kerry Standing** |

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| **Title** | **Approval Date** | **Project Budget** | **Cost to date** | **Expected Outturn** | **Project Update** |
| Community Led Housing / Liz Reed |  | £986,000.00 | £0.00 | £986,000.00 | 10-Aug-2022 Our work with CLT's has slowed in recent months following the departure of 2 permanent members of staff from the team. However a new member of staff with CLH experience will be starting in the team in September.  To date Midhurst CLT have brought forward 2 units and Westbourne CLT will soon be acquiring some land to progress their plans of bringing forward 12 affordable units. The team are also meeting with Midhurst CLT in the next month to obtain an update from them on the ambitions for further development. |

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| **Cabinet Member for Planning**  **Planning Policy Division - Tony Whitty** |

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| **Title** | **Approval Date** | **Project Budget** | **Cost to date** | **Expected Outturn** | **Project Update** |
| Local Plan Review / Tony Whitty |  | £1,510,000.00 | £960,905.00 | £1,510,000.00 | 05-Jul-2022 The draft outputs from the transport studies has necessitated further discussion with the Highway Authorities before confirming the quantum and distribution of development. In addition a further study into water neutrality in the North East of the Plan Area will not be concluded until September. Regulation 19 consultation will therefore not be possible by July 2022, but work is ongoing to conclude on key strategic matters as soon as possible. |

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| **Title** | **Approval Date** | **Project Budget** | **Cost to date** | **Expected Outturn** | **Project Update** |
| Tangmere Strategic Development Location - CPO of Land / Hannah Chivers | 07-Jan-2014 | £400,000.00 | £530,131,94 | £400,000.00 | 24-Aug-2022 No challenges were received to the CPO decision. Work is underway to complete the process to acquire the remaining land within the TSDL although this is expected to take some further time to be concluded |