

**Statement on outturn figures for 2017/18 under Regulation 9 of the Local Authorities
(Charges for Property Searches) Regulations 2008**

Three Year Property Search Outturn (2015/16 to 2017/18)

	Outturn			
	2015/16	2016-17	2017-18	Cumulative
	£	£	£	£
Expenditure	263,286	153,112	194,562	610,960
Income	-166,903	-212,883	-173,159	-552,945
(Surplus) / Deficit	96,383	-59,771	21,403	58,015

Outturn 2017/18 and Budget 2018/19

	Estimate 2017/18	Actual 2017/18	Budget 2018/19
	£	£	£
Expenditure			
Total Local Land Charges budget	162,900	208,959	138,700
Deduct costs associated with information publicly available or used primarily for another purpose	0	-14,397	0
Costs Attributable to property search information (CON29 and LLC1)	162,900	194,562	138,700
Income			
Total Local Land Charges Income	-187,900	-173,159	-187,900
Income from property information provision (CON 29 and LLC1)	-187,900	-173,159	-187,900
	-25,000	21,403	-49,200

Detailed Income Analysis 2017/18

	CON29		LLC1	
	Estimate 2017/18	Actual 2017/18	Estimate 2017/18	Actual 2017/18
Number of requests	2,065	1,899	2,135	1,975
Average charge per request	£60.50	£60.50	£29.50	£29.50
Total income	£124,933	£114,890	£62,968	£58,270

Estimated Charges 2018/19

	CON29	LLC1	Total
Number of requests	2,065	2,135	
Charge 2018/19	£60.50	£29.5	
Income 2018/19	£124,933	£62,968	£187,900